ANNUAL REPORT HIGHLIGHTS
FISCAL YEAR 2018 | JULY 2017 THROUGH JUNE 2018

Organizational impact
Served 40,000 individuals

Impact by department:

Family Well-Being:
Expanded to a larger service center in Lawrenceville, providing even more families with emergency rental assistance, food, clothing, and case management.

Economic Empowerment:
In partnership with the League of United Latin American Citizens (LULAC) and Cox Enterprises, opened a new technology hub in our Atlanta office, allowing us to serve over 1,800 adult learners in computer and English classes throughout the year.

Immigration:
Led the New Americans Campaign in Atlanta, a national network of respected immigration organizations, legal service providers, foundations, and community leaders who work to transform the path to becoming a new American. Naturalized 131 immigrants throughout the year.

Advocacy:
Hosted our first annual State of Latinos Conference, a two-day nonpartisan summit that shone a light on the Hispanic community’s impact on Georgia’s economy to over 500 attendees.

Education:
Long-term LAA Education program participant, Mario Aleman, graduates valedictorian from Cross Key High School. 94% of participating students increased or maintained their grades throughout the school year.

FINANCES:
Total revenue as of 6/30/2018: $4,054,163

Event Revenues: $1,008,759
Service Fees: $825,251
Public Grants: $740,575
Released Funds: $527,150
Foundations: $492,907
United Way: $156,271

Contributions: $153,757
Rental Income: $87,331
Book Fees: $21,690
Miscellaneous Income: $21,134
In-Kind Donations: $13,500
Investment Income: $5,838